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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **1. Career-Technical Program** |  | **2. Program Area** | **Budgeted Amount FY14 for Program Areas** |  | **3. Use of Funds** | **Budgeted Amount FY 14 for Use of Funds** | **Requested Amount** |
|  | Health Sciences |  | Administration | 0 |  | Academic Integration | $17,000 |  |
|  | Science, Technology, Engineering, and Math (STEM) |  | Curriculum Development | $25,000 |  | Link Sec/Post-Secondary Programs of Study | $3,000 |  |
|  | Student Support Services |  | Equipment | $20,000 |  | All Aspects of Industry | $50,000 |  |
|  | Business Technology |  | Professional Development | $33,000 |  | Use of Technology | $15,000 |  |
|  | Criminal Justice |  | Guidance and Counseling | $26,745 |  | Professional Development | $45,745 |  |
|  | WCE Technical Programs |  | Programs of Study | $70,000 |  | Evaluation and Assessment | $25,000 |  |
|  |  |  | Services to Special Populations | $35,000 |  | Develop and Upgrade Programs | $16,000 |  |
|  |  |  |  |  |  | Services of Sufficient Size, Scope and Quality | $13,000 |  |
|  |  |  |  |  |  |  |  |  |

**THIS FORM MUST BE ATTACHED TO ALL PERKINS PURCHASE REQUISITIONS.**